

UTTLESFORD DISTRICT COUNCIL CABINET FORWARD PLAN

Item	Meeting	Date	Brief information about the item and details of documents submitted for consideration	Key Decision?	Part 2?	Portfolio Holder	Contact officer from where the documents can be obtained
Corporate Plan 2023-2027	Cabinet	9 Feb	To consider the Corporate Plan 2023-27.	No	Open	Portfolio Holder for the Economy, Investment and Corporate Strategy	Richard Auty, Assistant Director - Corporate Services rauty@uttlesford.gov.uk
Medium Term Financial Strategy and Budget Proposals 2023/24	Cabinet	9 Feb	to present the five year financial strategy and budget proposals 2023/24 for GF, HRA, Capital and associated strategies	No	Open	Portfolio Holder for Finance and Budget	Jody Etherington, Assistant Director of Finance JEtherington@uttlesford.gov.uk
Budget 2022/23 - Quarter 3 Forecast Outturn	Cabinet	16 Mar	to present the predicted financial position at quarter 3 for GF, HRA and Capital	No	Open	Portfolio Holder for Finance and Budget	Jody Etherington, Assistant Director of Finance JEtherington@uttlesford.gov.uk

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Corporate Plan Delivery Plan 2023/24	Cabinet	16 Mar	To consider the CPDP for 2023/24.	No	Open	Portfolio Holder for the Economy, Investment and Corporate Strategy	Richard Auty, Assistant Director - Corporate Services rauty@uttlesford.gov.uk
Electrical Safety Standards in the Private Rented Sector (England) Regulations 2020	Cabinet	16 Mar	To amend the Private Sector Housing Enforcement Policy to include provision of civil penalties for offences under the Electrical Safety Standards in the Private Rented Sector (England) Regulations 2020	No	Open	Portfolio Holder for Housing	Marcus Watts, Environmental Health Manager - Protection mwatts@uttlesford.gov.uk
Empty Homes Policy	Cabinet	16 Mar	A report to approve the proposed Empty Homes Policy	No	Open	Portfolio Holder for Housing	Marcus Watts, Environmental Health Manager - Protection mwatts@uttlesford.gov.uk
Home Repairs Assistance Policy	Cabinet	16 Mar	A report to adopt an updated Home Repairs Assistance Policy	No	Open	Portfolio Holder for Housing	Marcus Watts, Environmental Health Manager - Protection mwatts@uttlesford.gov.uk

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Update on Woodside Way Legal Challenge	Cabinet	16 Mar	To consider the update on Woodside Way.	Yes	Open	Portfolio Holder for Planning	Dean Hermitage, Director of Planning dhermitage@uttlesford.gov.uk
Workforce Plan 2022-2026	Cabinet	16 Mar	This plan provides a framework to all staff by providing direction on; workforce planning, performance, learning and development, leadership and management, engagement, reward and wellbeing.	No	Open	Portfolio Holder for Council and Public Services	Angela Knight, Assistant Director - Business and Change Management aknight@uttlesford.gov.uk